



**TORRANCE COUNTY**  
**RESOLUTION #2005-47**

**WHEREAS**, the Torrance County Commission in regular session on Wednesday, November 9, 2005 did propose to authorize a budget increase in the FY 2005-06 Budget, and

**WHEREAS**, budget increases require authorization from the Department of Finance and Administration, and

**WHEREAS**, we request authorization for the following budget increase:  
(See Attachment A)

**NOW THEREFORE**, it is respectfully requested that the attached budget increase in the 2005-06 FY budget is approved by the Department of Finance and Administration.

**DONE** at Estancia, New Mexico, Torrance County this 9<sup>th</sup> day of November 2005.



**TORRANCE COUNTY COMMISSION**

*Jim Frost*  
\_\_\_\_\_  
Jim Frost, District 1

*Tito Chavez*  
\_\_\_\_\_  
Paul M. "Tito" Chavez, District 2

*Shirley Aronoff*  
\_\_\_\_\_  
County Clerk  
DFA Approval

*LeRoy M. Candelaria*  
\_\_\_\_\_  
LeRoy M. Candelaria, District 3

**Torrance County**  
**Resolution # 2005-47**  
**Schedule A**

<b>Revenue</b>	<b>Description</b>	<b>Amount</b>
685 — 1000	Budget Reserve	\$ 1,000.00
408 — 1390	National Parks Service Grant FY06	\$ 6,000.00
		<hr/>
		\$ 7,000.00

<b>Expenditures</b>	<b>Description</b>	<b>Amount</b>
685 10 2 222	Field Supplies	\$ 1,000.00
408 98 2 617	CO/Equipment	\$ 6,000.00
		<hr/>
		\$ 7,000.00

IN DOLLARS								
Fund	Code	Unaudited Beginning Cash Balance	Budgeted Fund Revenues	Budget Fund Transfers	Budgeted Fund Expenditures	Estimated Ending Fund Cash Balance	Reserve Required	Amount Over Reserve Requirement
#1	#2	#3	#4	#5	#6	#7	#8	#9
Seniors 3C-1	632	\$0	\$0		\$0	\$0	\$0	\$0
Seniors 3C-2	633	\$0	\$0		\$0	\$0	\$0	\$0
Seniors Cash-In-Lieu	634	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Seniors Capital Outlay	635	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Title V	636	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Dr. Saul Scholarship Fund	641	\$101	\$0		\$101	\$0	\$0	\$0
Estancia Basin Water Study	650	\$4,785	\$0		\$785	\$4,000	\$0	\$0
Rural Addressing Fund	675	\$10,635	\$5,000		\$14,720	\$915	\$0	\$0
NM Energy, Minerals & Res. Grant	680	\$0	\$0	\$0	\$0	\$0	\$0	\$0
P. & Z. Court Fees Program	685	\$4,325	\$8,000		\$8,700	\$3,625	\$0	\$0
Domestic Violence Grant	690	(\$22,797)	\$113,247		\$90,450	(\$0)	\$0	\$0
Domestic Violence - Court	692	\$10,382	\$2,268		\$12,406	\$244	\$0	\$0
Forest Reserve	693	\$14,902	\$2,000	\$0	\$16,006	\$896	\$0	\$0
Cops More	800	\$0	\$0		\$0	\$0	\$0	\$0
UHP 2002 Grant	801	(\$25,063)	\$82,057	\$18,997	\$75,992	(\$0)	\$0	\$0
Universal Hiring Grant	802	(\$412,266)	\$340,000	\$72,266	\$0	(\$0)	\$0	\$0
Legislative Appropriations	803	\$1,334	\$522,779		\$524,113	(\$0)	\$0	\$0
Drug Education Program	804	\$29,956	\$13,212		\$31,500	\$11,668	\$0	\$0
Traffic Safety Grant	805	(\$5,256)	\$5,940		\$684	(\$0)	\$0	\$0
Forest Service Grant	808	\$3,276	\$0		\$3,276	(\$0)	\$0	\$0
BPV Program	809	\$199	\$0		\$199	\$0	\$0	\$0
Cops In Schools	810	(\$101,213)	\$40,000	\$216,455	\$155,242	\$0	\$0	\$0
E911	911	(\$11,826)	\$368,720		\$356,894	\$0	\$0	\$0
<b>Sub-Total</b>		<b>(\$498,527)</b>	<b>\$1,503,223</b>	<b>\$307,718</b>	<b>\$1,291,068</b>	<b>\$21,346</b>	<b>\$0</b>	<b>\$0</b>
<b>GRAND TOTAL</b>		<b>\$1,133,720</b>	<b>\$10,071,573</b>	<b>\$12,748</b>	<b>\$9,828,714</b>	<b>\$1,389,327</b>	<b>\$928,493</b>	<b>\$71,941</b>

Cooperator Name: McIntosh VFD  
P. O. Box 3  
McIntosh, NM 87032

Cooperative Agreement No.:  
H7260040001  
Task Agreement No.:

Modification No.: 0002 0001 *f*  
Amendment No.:

The Cooperative Agreement is modified as follows:

TO ARTICLE VI - AWARD:

Add funding in the amount of \$6,000.00 for the period of 10/1/04 through 9/30/05.

Add appropriation data: 1249-5015-R11

*f* TO ARTICLE II - AUTHORITY: Change to read: This agreement is hereby entered into by the authority of Title I of the Department of the Interior and Related Agencies Appropriations Act, 2005, Pub. L. No. 108-447.

All other provisions remain unchanged. IN WITNESS HEREOF, the parties hereto have executed this modification on the date(s) set forth below.

MCINTOSH VFD

NATIONAL PARK SERVICE

Signature: *Randol Arnold*

Signature: *[Signature]*

Name: Randol Arnold

Name: TRISH FRESQUEZ - HERNANDEZ  
CONTRACTING OFFICER

Title: Chief

Title: NATIONAL PARK SERVICE

Date: 5-8-05

Date: 8/24/05